

**APPENDIX I (3)**  
**SAINT MARYS CHURCHYARD SHAW CUM DONNINGTON**  
**FUNDING REQUIREMENT FOR 2018/19**

	2017/18
Balance B/fwd 1/4/17	-£535.85
Estimated expenditure 2017/18	-£1,427.52
Churchyard path (10 years 2017/18 year 1)	-£1,772.00
Council Tax	£3,400.00
Balance 31/3/18	<u>-£335.37</u>
	2018/19
Balance B/fwd 1/4/18	-£335.37
Estimated expenditure 2018/19	-£960.00
Churchyard path (10 years from 2017/18 year 2)	-£1,772.00
Council Tax	£3,100.00
Balance 31/3/19	<u>£32.63</u>
2018/19 Band D Equivalent Tax	4.94
2018/19 Tax Base Equivalent Band D properties	688.84

**NOTES**

2017/18 Band D Equivalent Tax	4.98
2017/18 Tax Base Equivalent Band D properties	682.68